

Invoice

BRIDGE PREPTACADEMYSTOP OSECOLAUNTY

FEFP Semi-Monthly Payment

Total # of UFTE: Total Funding: Administrative Fee: Prior Year Adjustments: nual Amount Due to School:	660.68 \$ 4,526,755.84 (85,646.00) (18,386.32) \$ 4,422,723.52	1.89%			nber: 13 nter : 0184 or # : V0000116967 ce # : 2020 Payment 13 of 24		
	Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual	
\$ 3,002,768.00 155,906.00 207,567.00 - (18,386.32)							
-	3,347,854.68	139,493.95	1,691,182.44	138,056.02	1000004	(1,437.92)	
	0.00	0.00	0.00	0.00	1007004	0.00	
	0.00	0.00	0.00	0.00	1350704	0.00	
	67,146.00	2,797.75	29,358.78	3,148.94	1632104	351.19	
	145,543.00	6,064.29	72,763.47	6,064.96	1700004	0.67	
	2,816.00	117.33	1,407.86	117.35	1350204	0.01	
	35,015.00	1,458.96	17,505.50	1,459.13	1514504	0.17	
	53,853.00	2,243.88	26,923.62	2,244.12	1052?04	0.24	
	64,203.82	0.00	0.00	0.00	1361804	(64,203.82)	
	2,213.00	92.21	1,115.30	91.48	1640104	(0.73)	
	756,100.00	31,504.17	380,024.98	31,339.59	1510504	(164.58)	
	0.00	0.00	0.00	0.00	1078004	0.00	
	0.00	0.00	0.00	0.00	XXXXXXX	0.00	
	7,821.84	0.00	7,821.84	0.00	1350104	0.00	
	28,348.00	1,181.17	14,286.48	1,171.79	1800004	(9.37)	
	0.00	0.00	0.00	0.00	4100004	0.00	
	16,864.00	702.67	8,431.06	702.75	1513004	0.08	
	44,795.00	1,866.46	22,395.02	1,866.67	1516004	0.21	
	(85,646.00)	(3,568.58)	(43,008.06)	(3,553.16)	1030004	15.42	
	4,486,927.34	183,954.24	2,230,208.29	182,709.60			

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2019-20 Conference Report (HB 3A) Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

49 School District:	Osceola		School ID:	0184			
Revenue Estim	nate Worksheet for:		BRIDGE PREP AC		F OSCEOLA		
	Based on the 20	20 Se	cond Calculation				
EFP State and Local Funding							
Base Student Allocation:	\$4,279.49		District Cost Diff	orontial).9878	
Base Student Anocation.	\$4,279.49		District Cost Dill	erential.	(.9070	
Full Time Faultyclent (FTF) Survey	D20		Dragra		Weighted FTE	Base Funding	
Full-Time Equivalent (FTE) Survey	-	_	Program		•	-	
Program (1)	Number of UFT (2)	E	Cost Fac (3)	tor	(2) x (3) (4)	(WFTE x BSA x DCD) (5)	
101 Basic K-3	174.13		1.120		195.0256		
111 Basic K-3 with ESE Services	10.36		1.120		11.6032		
102 Basic 4-8	288.10		1.000		288.1000		
112 Basic 4-8 with ESE Services	36.09		1.000		36.0900	\$ 152,563	
103 Basic 9-12	0.00		1.005		0.0000	\$-	
113 Basic 9-12 with ESE Services	0.00		1.005		0.0000		
254 ESE Level 4 (Grade Level PK-3)	0.00		3.637		0.0000		
254 ESE Level 4 (Grade Level 4-8)	0.00		3.637		0.0000	•	
254 ESE Level 4 (Grade Level 9-12)	0.00		3.637		0.0000		
255 ESE Level 5 (Grade Level PK-3) 255 ESE Level 5 (Grade Level 4-8)	0.00		5.587		0.0000	•	
255 ESE Level 5 (Grade Level 4-8) 255 ESE Level 5 (Grade Level 9-12)	0.00		5.587		0.0000		
130 ESOL (Grade Level PK-3)	86.02		0.000 1.181		101.5896		
130 ESOL (Grade Level 4-8)	65.98		1.181		77.9224	· · · · ·	
130 ESOL (Grade Level 9-12)	0.00		1.181		0.0000	,	
300 Career Education (Grades 9-12)	0.00		1.005		0.0000	\$ -	
Totals	660.68				710.3308	\$ 3,002,768	
			_				
Additional FTE (a)	BSA		DCD		WFTE	Base Funding (WFTE x BSA x DCD)	
Advanced Placement	\$4,279.49	х	0.9878	х	0.00		
International Baccalaureate	\$4,279.49	x	0.9878	x	0.00		
Advanced International Certificate	\$4,279.49	x	0.9878	x	0.00		
Industry Certified Career Education	\$4,279.49	х	0.9878	х	0.00	\$ -	
Early High School Graduation	\$4,279.49	х	0.9878	х	0.00	\$-	
Small District ESE Supplement	\$4,279.49	Х	0.9878	Х	0.00		
			Additional		0.00		
			Total		710.33	\$ 3,002,768	
				Per			
Virtual Education Contribution:	UFTE			UFTE			
Total			х) =	\$ -	
Total	0.00		^		, -	- <u>-</u>	
				Matrix	Guarantee Per		
ESE Guaranteed Allocation:	UFTE		Grade Level	Level	Student		
	7.99		PK-3	251	\$ 982	\$ 7,840	
Additional Funding from the ESE Guaranteed	1.15		PK-3	252	\$ 3,170		
Allocation. Enter the FTE from 111,112 and	1.22		PK-3	253	\$ 6,470	\$ 7,893	
113 by grade and matrix level. Students who	32.68		4-8	251	\$ 1,101		
do not have a matrix level should be	3.24		4-8	252	\$ 3,290		
considered 251. This total should equal all	0.17		4-8	253		\$ 1,120	
FTE from programs 111, 112 and 113 above.	0.00			251 252	\$ 784 \$ 2,972	<u>\$</u> - \$-	
	0.00		9-12	252	\$ 6,272		
Total FTF with FCF Consistent				200	F		
Total FTE with ESE Services	46.45		_		Total ESE Guarantee	\$ 67,14	
Divide school's Unweighted FTE (UFTE) total compute		7 abov					
UFTE share. Charter School UFTE:	660.68	÷	District's T	otal UFTE			
				=	0.9506%		
Divide school's Weighted FTE (WFTE) total computed	in Section 1 coll F29 a	hove	by the district's to	tal WETE	to obtain school's		
WFTE share. Charter School WFTE:	710.33	÷	District's T				
		-		=	0.9349%		

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Supplemental Academic Instruction (UFTE share) Discretionary Millage Compression Allocation			(b) _	15,310,682	x	0.9506%		145,543
.748 Mills (UFTE share)			(b) -	16,400,838	x	0.9506%	\$	155,906
Digital Classrooms Allocation (UFTE share) Safe Schools Allocation (UFTE share)			(b)(d)	296,281	x	0.9506%	\$	2,816
Instructional Materials Allocation (UFTE share)			(b) (b)	3,683,427 5,665,194	x x	0.9506% 0.9506%		35,015 53,853
Dual Enrollment Instructional Materials Allocation			(b) (e)	0	x	0.9506%	-	-
ESE Applications Allocation:			(e) _	<u> </u>	~	0.9500%	Ş	-
	•							
	Charter schools should contact their scho Assistance Allocation (UFTE share)	of district spons	or regarding ((b)	• ·		0.9506%		16,864
Total Funds Compression Allocation (UFTE share)			(b) (b)	1,774,063 4,712,261	x x	0.9506%		44,795
Declining Enrollment (WFTE share)								-
-			(c) _	0	x	0.9349% 0.9349%		
Sparsity Supplement (WFTE share) Reading Allocation			(c) (c)	3,032,193	x x	0.9349%		- 28,348
Best and Brightest Teacher/Principal Allocation			(C) (f)	6,753,668		0.934976	\$	20,340
Discretionary Local Effort (WFTE share)			(r) (c)	22,202,008	x	0.9349%		207,567
Proration to Funds Available (WFTE share)			(c) (c)	22,202,008	x	0.9349%		-
	ottery (WFTE share)		(c) _	236,712	x	0.9349%		2,213
Discretionary	Stery (WITE share)		(0)	230,712	^	0.554576	<i>Y</i>	2,215
Class Size Redu	iction Funds:							
	Weighted FTE (not including Add-On)	X DCD	х	Allocation factors				
PK - 3	308.22	0.9878	х	1,314.06	=	400,076		
4-8	402.1124	0.9878	х	896.32	=	356,024		
9-12	0.0000	0.9878	х	898.49	=	0		
Total *	710.3308			Total	Class Siz	ze Reduction Funds	Ś	756,100
. otu							¥	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	(*Total FTE should equal total in Sectio	n 1, coiumn (4)	ana snoula no	ot include any dadi	tional FT	E from Section 1.)		
Student Transp	portation			(g)				
	Enter All UFTE Eligible Riders		0.00 x	406	=	0		
			^		_			
	Enter All ESE UFTE Riders		0.00 x	1,431	=	0		
				Total Stud	ent Tran	sportation Funding:	\$	-
Federally Conn	ected Student Supplement		(h)					
· cuciui, com			(,					
				Exempt Prope		Impact Aide		
	Impact Aid Student Type	Number of	- · · ·	Exempt Prope	ity			
				Allocation		•		Total
Milita			Students	Allocation	4	Student Allocation		Total
Civilia	ry and Indian Lands		Students	Allocation	\$0.00	Student Allocation \$0.00		Total
.	ry and Indian Lands - ns on Federal Lands		Students	Allocation	\$0.00 \$0.00	Student Allocation		Total - -
Studer	· · · · · · · · · · · · · · · · · · ·		Students	Allocation		Student Allocation \$0.00 \$0.00		Total - - -
Studer	ns on Federal Lands		Students	Allocation		Student Allocation \$0.00 \$0.00	\$	-
	ns on Federal Lands hts with Disabilities Total					Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$	-
Florida Teache	ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program		(i)	24	\$0.00 x	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Florida Teache	ns on Federal Lands hts with Disabilities Total		(i)	24	\$0.00 x	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Florida Teache	ns on Federal Lands <u>nts with Disabilities</u> Total rs Classroom Supply Assistance Program harter schools should contact their scho		(i)	24	\$0.00 x	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Florida Teache	ns on Federal Lands <u>nts with Disabilities</u> Total rs Classroom Supply Assistance Program harter schools should contact their scho		(i) _	24	\$0.00 x	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f	\$ \$ \$ unds.	- - - 7,822
Florida Teache (Food Service A	ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their scho Ilocation		(i) _	24	\$0.00 x	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ unds.	-
Florida Teache (Food Service A	ns on Federal Lands <u>nts with Disabilities</u> Total rs Classroom Supply Assistance Program harter schools should contact their scho	ol district spons	(i) sor regarding (j)	24 eligibility and distri	\$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f Total	\$ \$ \$ unds.	- - - 7,822
Florida Teache (Food Service A Calculating the	ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their scho Ilocation administrative fee:	ol district spons	(i) sor regarding ((j) ÷	24 eligibility and distri 660.680	\$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f Total 37.84%	\$ \$ \$ unds. \$	- - - 7,822 4,526,756
Florida Teache (Food Service A	ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their scho Ilocation	ol district spons	(i) sor regarding ((j) ÷	24 eligibility and distri	\$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f Total	\$ \$ \$ unds.	- - - 7,822
Florida Teache (Food Service A Calculating the	ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their scho Ilocation administrative fee:	ol district spons	(i) sor regarding ((j) ÷	24 eligibility and distri 660.680	\$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f Total 37.84%	\$ \$ \$ unds. \$	- - - 7,822 4,526,756
Florida Teache (Food Service A Calculating the ESE %:	ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their scho Ilocation administrative fee:	ol district spons 250.00 \$ 4,526,7	(i) sor regarding ((j) ÷	24 eligibility and distri 660.680	\$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f Total 37.84%	\$ \$ \$ unds. \$	- - - 7,822 4,526,756
Florida Teache (Food Service A Calculating the ESE %:	ns on Federal Lands hts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their scho llocation e administrative fee: 7% ding Adjustment (FEFP Final Calc vs. 4th	ol district spons 250.00 \$ 4,526,7	(i) sor regarding ((j) ÷	24 eligibility and distri 660.680	\$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f Total 37.84%	\$ \$ \$ unds. \$	- - - 7,822 4,526,756 85,646

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten